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Board of Commissioners
Ilene Seligmann
Paul Nagle
Michael Reiss
Joseph Mazzocchi
Patrick McDonough
Patrick McGovern
Victoria West
Director of Parks & Recreation
Diane Hilgers

CERTIFICATE OF ESTIMATED REVENUES

I, Michael Reiss, do hereby certify that I am the duly qualified Treasurer of the Salt Creek Rural Park District and the chief fiscal officer of said Park District. As such officer, I do further certify that the revenues, by source, anticipated to be received by the Park District in the fiscal year beginning May 1, 2022 and ending on April 30, 2023 are estimated to be as follows:

Source of Revenue	Fiscal Year 2021-2022	Fiscal Year 2022 -2023
Tax Levies and Collections	\$ 2,172,613.00	\$ 3,345,807.00
Interest Earned	7,500.00	7,500.00
Donations	1,108.00	2,162.00
Season Admissions	387,860.00	481,060.00
Sponsorships	8,850.00	10,100.00
Miscellaneous Income	1,900.00	1,900.00
Program Fees	703,058.00	762,775.00
Rentals	94,350.00	117,450.00
Concessions	114,650.00	119,675.00
Bond Proceeds	740,000.00	762,600.00

Treasurer
Salt Creek Rural Park District

Date